

Safe Harbor Statement

The following is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Oracle's products remains at the sole discretion of Oracle.

Agenda

- 1 Intro
- Beyond scheduling
- Integration P6 and Prime



TRENDS drive

The Case for Continuous Transformation and Innovation















Oracle Prime

embraces these TRENDS



















P6 EPPM

Planning and Scheduling

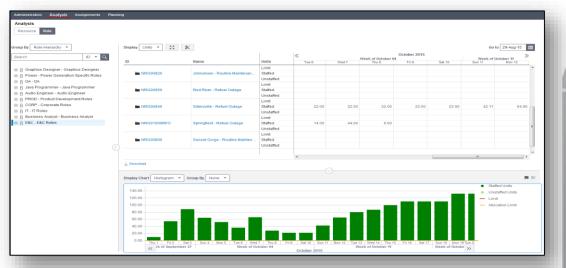
Capacity Planning

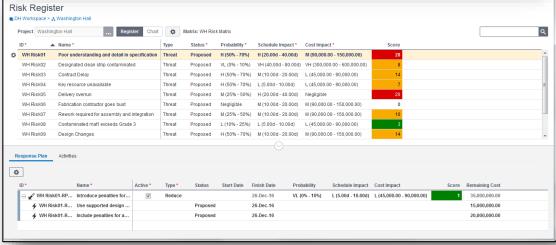
Resource Management

Progress Capture

Risk Management











Prime

Strategy & Portfolio Management

Scope & Deliverables Mgt

Cost Control & Cash Flow



Document Management



Contract Management

Change Management





Mobile



Planning and Scheduling

Capacity Planning

Resource Management

Progress Capture

Risk Mgt & Analysis

Dashboards & Reports

Neewsfeeds & Discussions

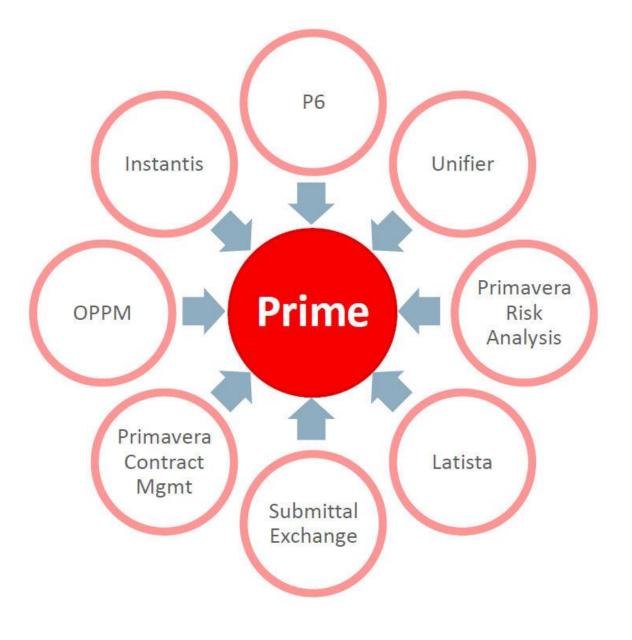






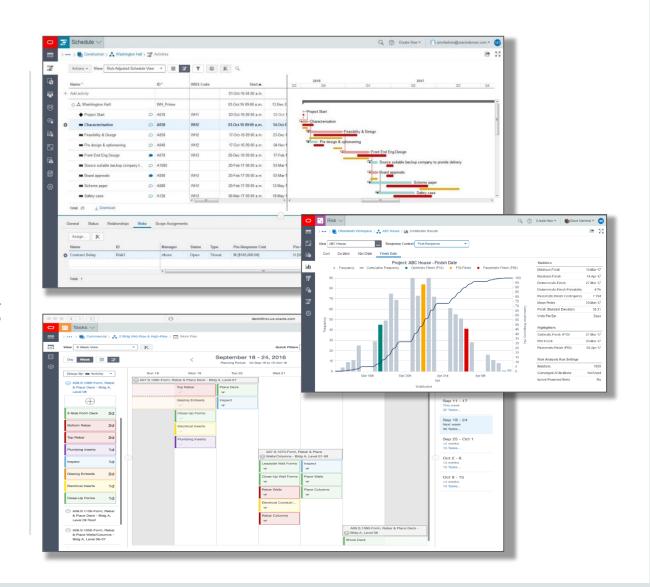
It's Prime Time

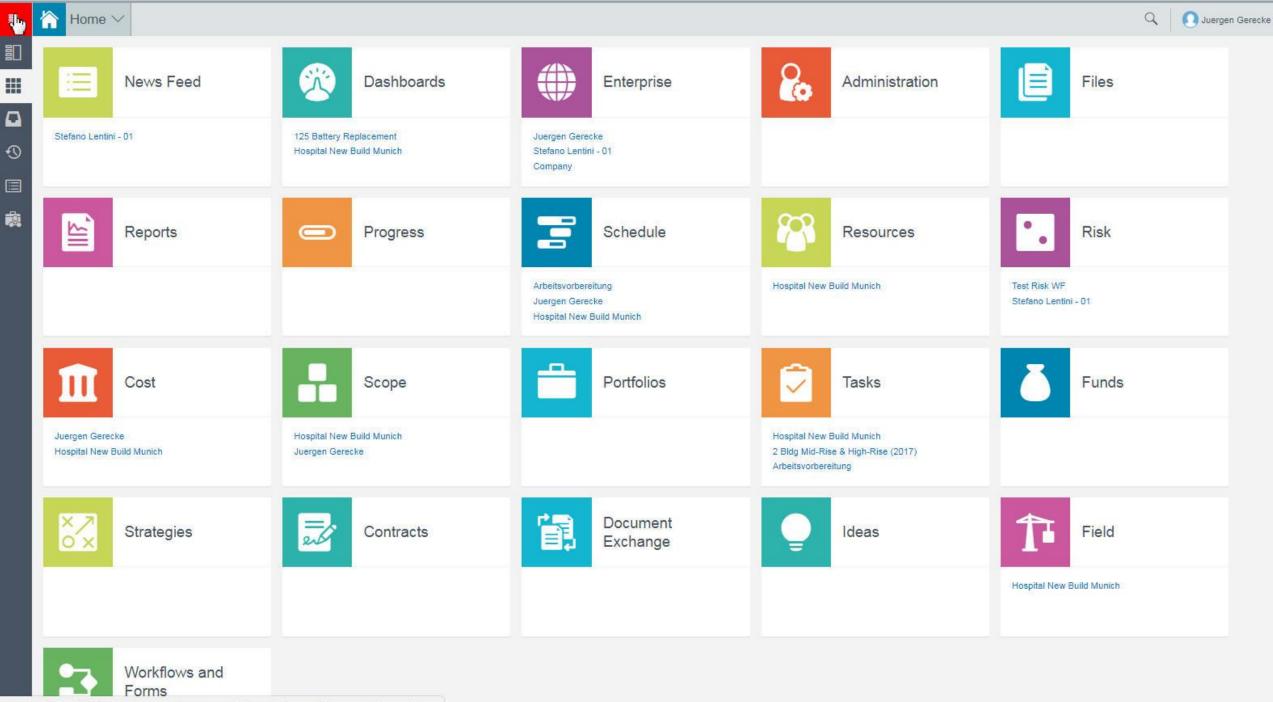
The best of intellectual property and more combined into one project platform.



What is Primavera Prime?

- 100% Cloud-based product
- Construction Project and Portfolio Management service built on Oracle technology
- Integrated scope, cost and schedule
- Long range capital and resource planning
- Evaluate Tenders and project proposals that align with business strategic goals

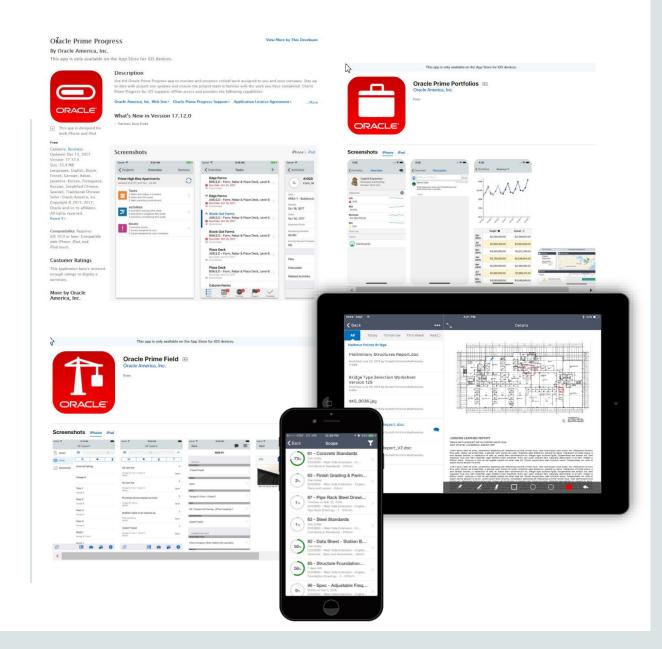




https://ucf7-pri0026-prm7.oracledemos.com/prime/p/home?ctx=none&app=home

Prime Mobile Apps

- Native, purpose-built IOS based mobile application
- Leverage device capabilities to deliver feature rich, optimized functionality
- Springboard navigation, a streamlined design to support executives, project manager and field users to access data
- Offline capabilities to access data on the go
- In-built notifications and discussions capabilities to improve communication and collaboration between team members



Prime configurable & flexible Project Structures (like in P6)

Responsibiltiy

Location

Phase

System

Company / Sub Company 1 Company 2

Building **Adminstration** Hall

Phase Planning **Procurement** Construction

Number

KKS or AKZ

Block

Partner

- GC 1

- GC 2

...

Area

Detailed phase

- Concept Design
- Final Design
- Tendering
- Negotiations/Awarding
- Structural works

Dry walls HVAC Flooring *Electricity*

Technik

Functional group HVAC - Cooling

Kontakt Müller

Schwarz...

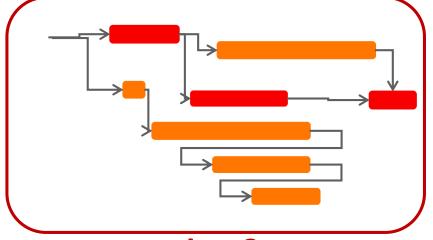
Level

-7m, 0m +49m

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When?

What? How much? How?

















Integrate Scope (RIB ITwo)

Integrate Lean scheduling

Integrate Risk Analysis Integrate
Contract &
Change
Management
and Cost
Controls

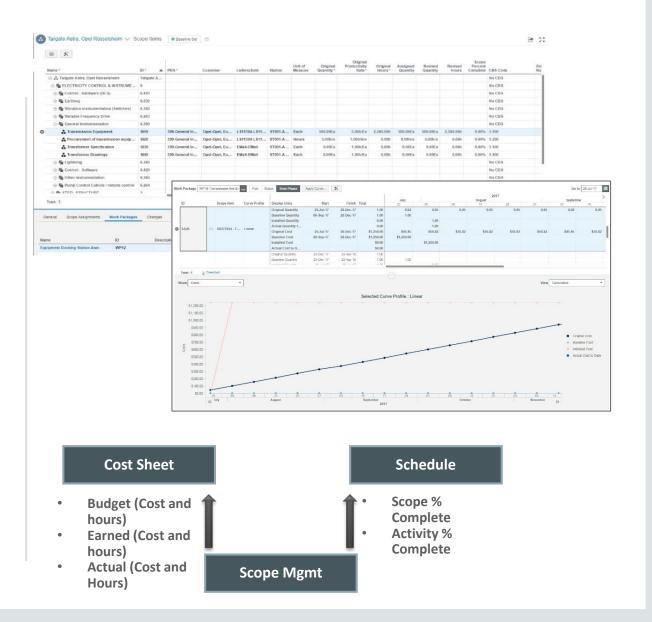
Integrate Job site or Field Tasks On Enterprise level: integrate Portfolio Mgt for Construction Projects,etc

What? How much? How?

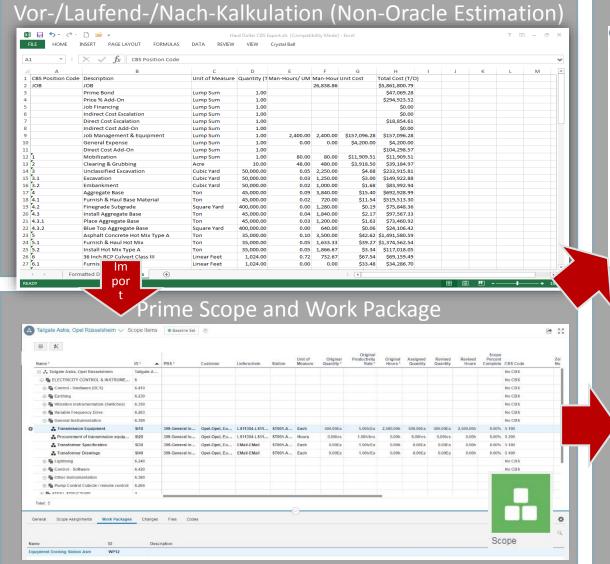


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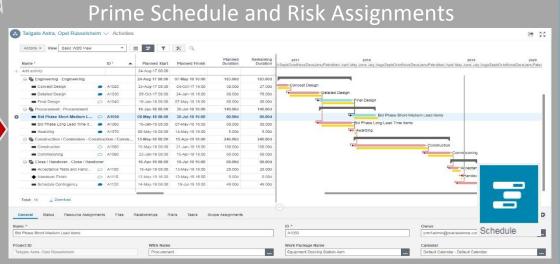
 On Enterprise level: integrate Portfolio Mgt for Construction Projects,etc



Interaction between Estimation, Scope, Cost and Schedule

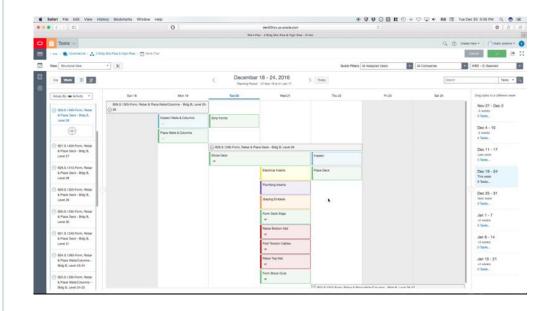


	a Tailgate Astra, Opel Russelsheim Cost Sheet												
By CBS Codes	By Cost Categories												
Actions +	Expand All Collapse All	⊜ ★ □											
CBS Code *	CBS Code Name	Revenue from Contract	Project Current Budget	Approved Commitments	Approved Spends	Actual Risk Response	Approved Original Budget	Scope Original Cost	Planned Risk Response	Approved Change Commitments	Pending Change Commitments	Scope Approved Change Cost	Scop Pendin Change Co:
Total		\$5,350,000.00	€5,200,045.00	€4,050,575.00			€1,371,600.00	€3,828,445.00	€47,150.00	€16,650.00	€4,000.00	€0.00	€0.0
Add CBS code													
⊕ 0 00	Division 0 Contracting Require	\$12,500.00	€0.00				€0.00						
⊕ 100	Division 1 General Requirements	\$10,000.00	€0.00				€0.00		€8,625.00	€16,650.00			
⊖ 200	Division 2 - Design	\$200,000.00	€180,000.00				€180,000.00				€4,000.00		
2 100	Basic and Methods	\$50,000.00	€45,000.00				€45,000.00						
2 200	Regular Work	\$150,000.00	€135,000.00				€135,000.00						
2 300	Modification and Rework	\$0.00											
2 400	Other	\$0.00									€4,000.00		
⊖ 300	Division 3 - Engineering	\$1,050,000.00	€945,000.00				€945,000.00		€15,525.00				
3 100	Basic Mechanical Material and M	\$100,000.00	€85,000.00				€85,000.00		€15,525.00				
3 200	Process Piping	\$400,000.00	€350,000.00				€350,000.00						
3 300	Heat Generation Equipment	\$250,000.00	6250,000.00				€250,000.00					1	
3 400	Air Distribution	\$250,000.00	€250,000.00				€250,000.00					300	-
3 500	Testing, Adjusting and Balance	\$50,000.00	€10,000.00				€10,000.00						
⊕ 400	Division 4 - Specialities	\$40,000.00	€38,600.00				€38,600.00						
⊖ 5 00	Division 5 - Electrical	\$4,000,000.00	€4,010,500.00	€3,990,000.00			€198,000.00	€3,812,500.00	€17,250.00				*
5 100	Basic Electrical Materials and Me	\$3,800,000.00	€3,812,500.00	€40,000.00				€3,812,500.00	€17,250.00				
5 200	Wiring Methods	\$100,000.00	€99,000.00	€3,950,000.00			€99,000.00	€0.00				Cost	
5 400	Transmission and Distribution	\$50,000.00	€49,500.00				€49,500.00	€0,00				COST	
5 500	Low-Voltage Distribution	\$50,000.00	€49,500.00				€49,500.00						

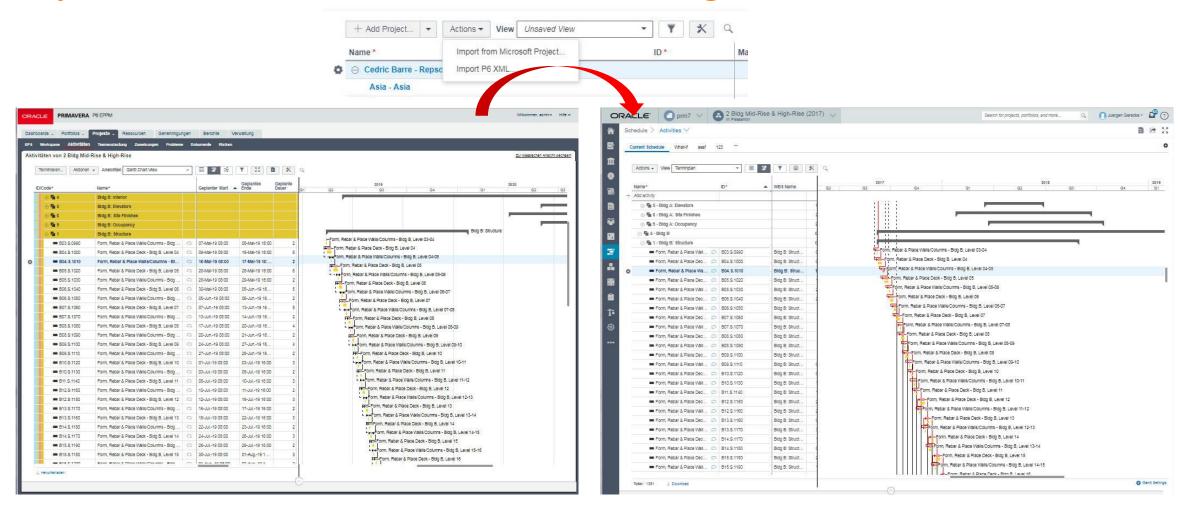


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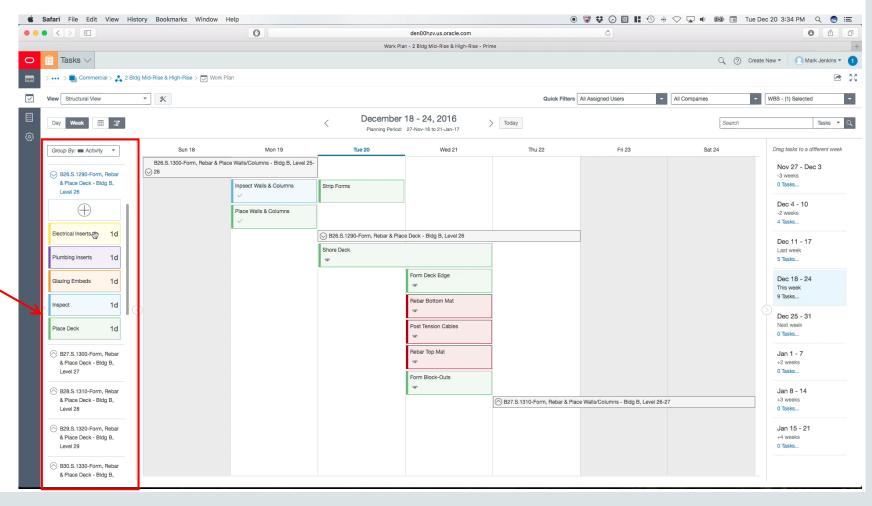
Import schedule from P6 to Prime and manage tasks linked to activities



LastPlanners® breakdown Activities, identify Tasks durations, sequences & due dates in facilitated production meetings

LastPlanners® breakdown Activities into smaller Tasks, collaboratively plan their due dates, and commit to complete them as planned.

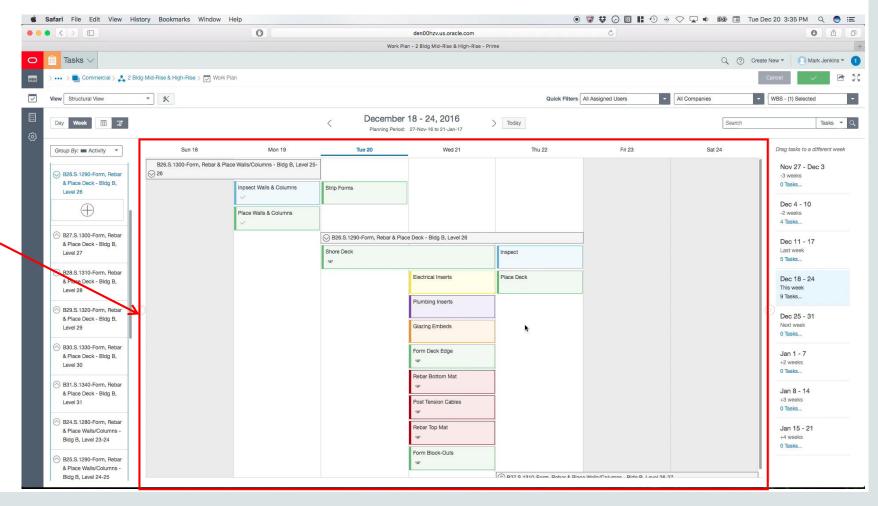
- ➤ The Hopper
 - Unplanned Tasks
 - Activity Optional
 - Collapse/Expand
- > Tasks get durations, sequences, and due dates



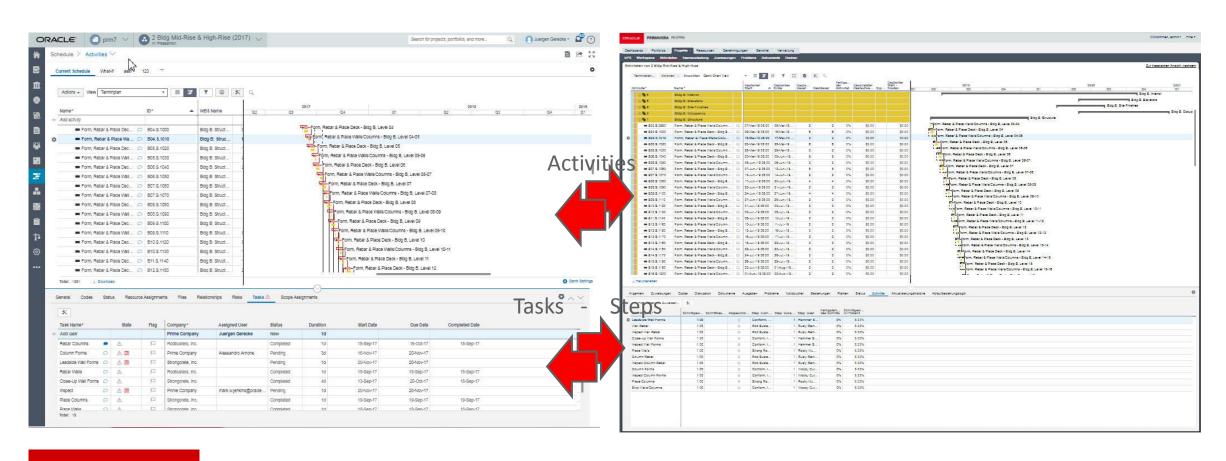
The LastPlanners® commit to Due Dates on the Planning Board, complete when done, and re-commit if not completed

The planning board is where field disciplines commit to Task due dates. Each field discipline has a different Task color assignment on the Planning Board.

- Digital Planning Board vs. Trailer Wall
- Planned Tasks
- Committed Tasks
- Completed Tasks
- Overdue Tasks
- Reference Activities
- Collapse/Expand



Synchronize project activities and tasks/steps from Prime to P6



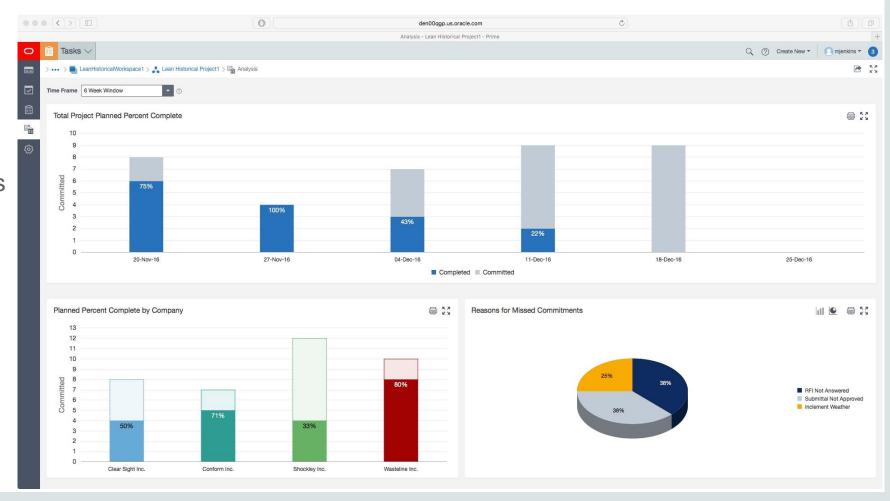


Monitor Performance

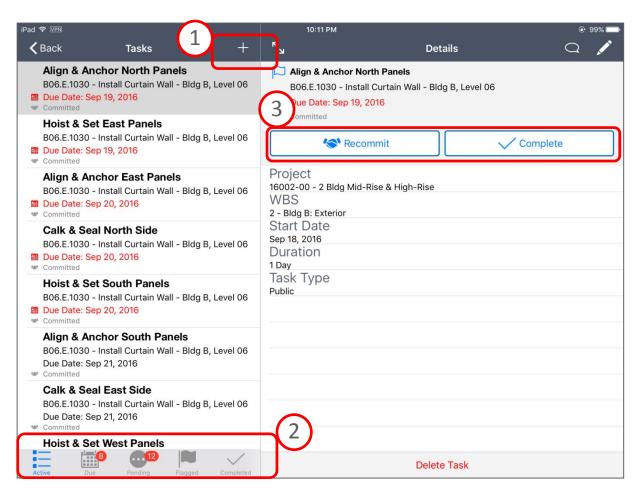
Monitor Planned Percent Complete (PPC) & Reasons for missed commitments per Lean Construction Institute's best practices

With the field executing, it's now about capturing completions. If commitments are missed, reason codes are assigned, and new commitments are made. Tasks alert the CPM network for incompatible dates or status.

- Project PPC
- Company PPC (Inherited Colors)
- Reasons for Missed Commitments
- ➤ One Time Frame, All Charts



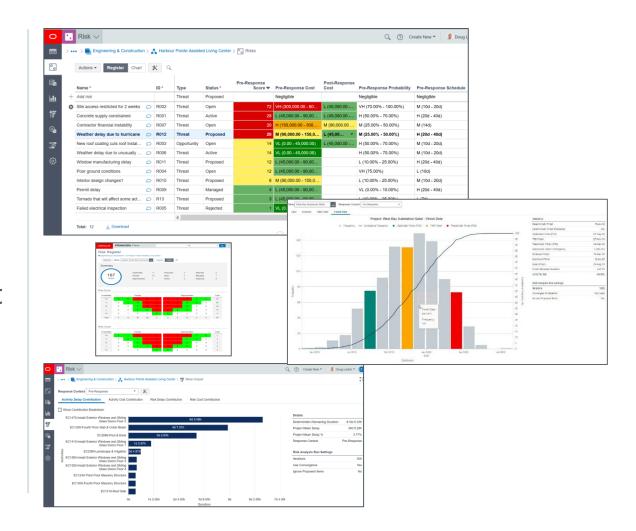
Work Management > Tasks



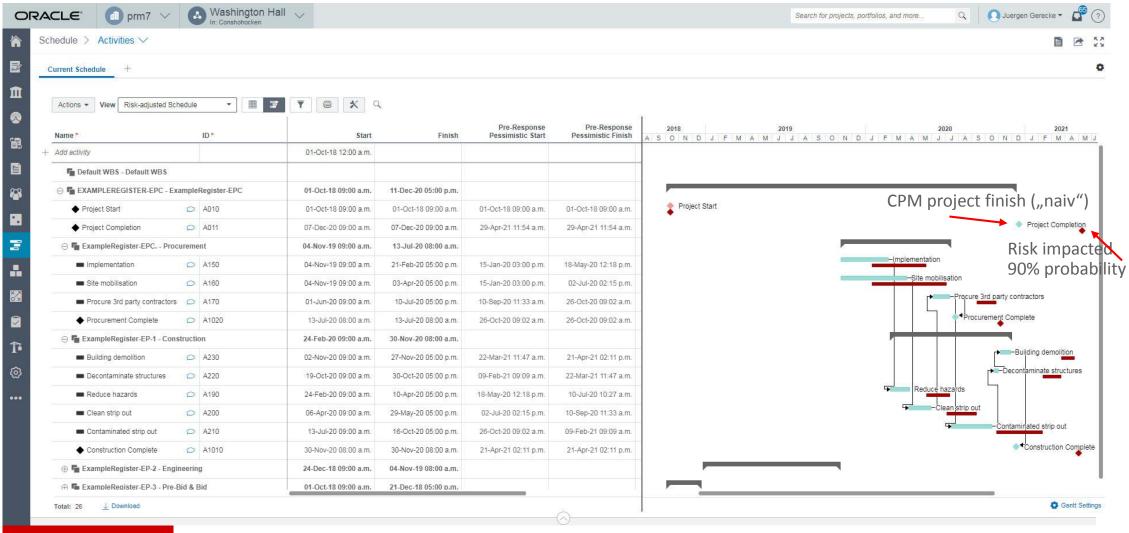
- 1. View & Create project Tasks or private tasks on the fly.
- 2. View Due, Pending, Flagged and Completed Tasks.
- 3. Recommit the tasks with right reasons.

- Integrate Scope (e.g. RIB ITwo)
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 On Enterprise level: integrate Portfolio Mgt for Construction Projects,etc



Risk impact on schedule



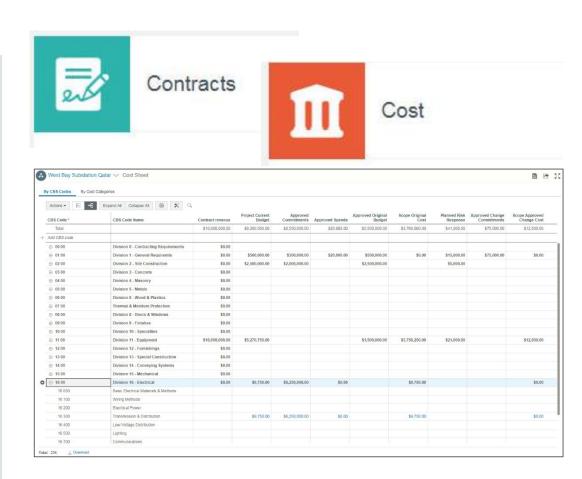
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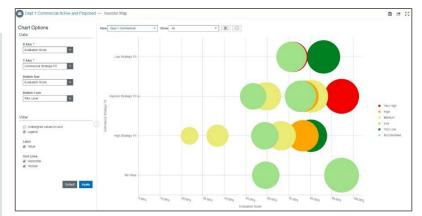
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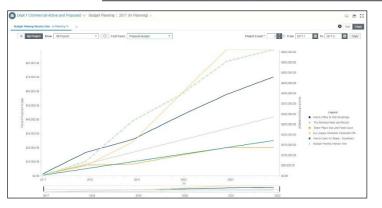
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Integration Options

Pre-built

Primavera Gateway



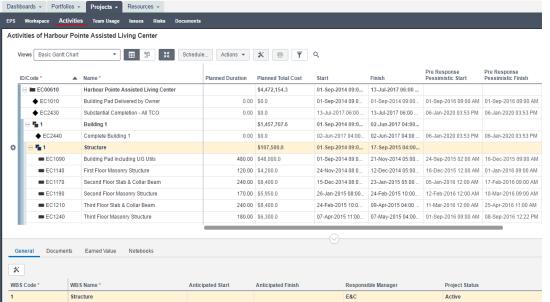
Direct Project Integration

> P6 xml PIMS



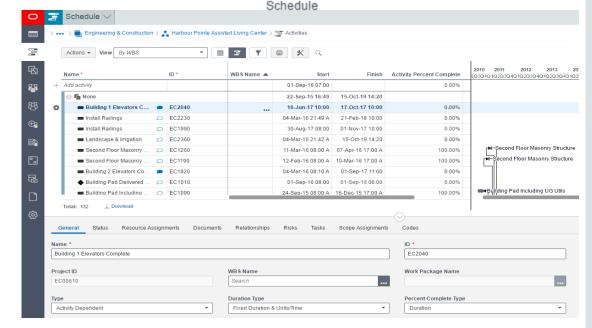
On Demand







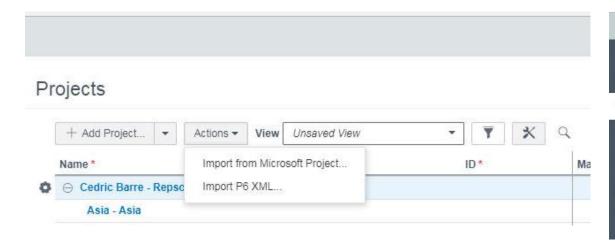


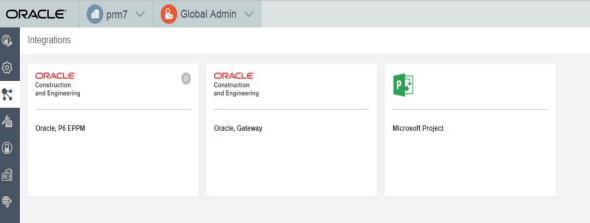


Direct Project integration Details

Manual import P6 xml

Direct synchronization (PIMS)



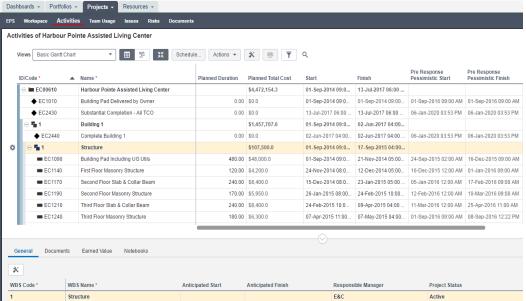


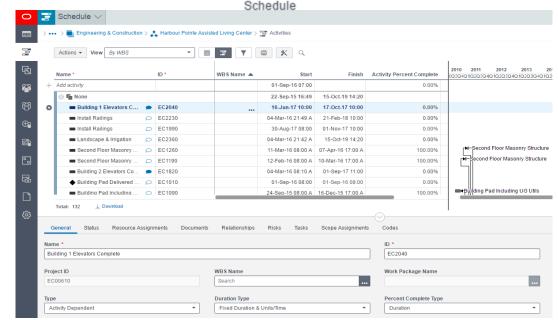
Auto Sync





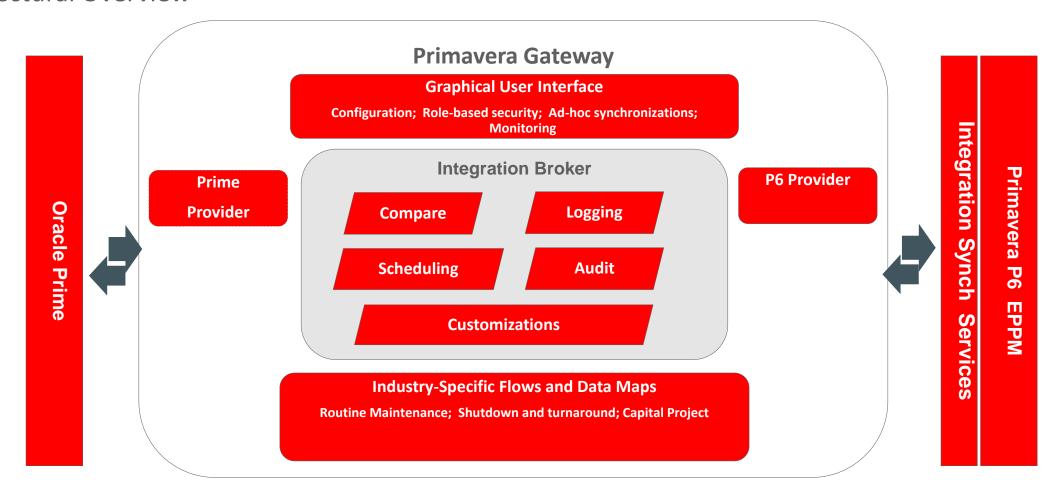






Oracle Primavera Gateway

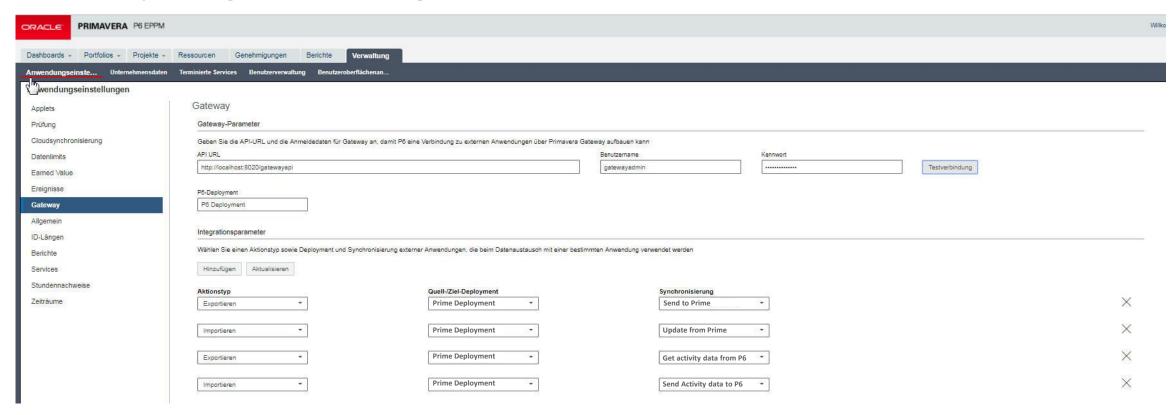
Architectural Overview





Oracle Primavera Gateway

P6 Gateway settings for Prime Integration



Oracle Primavera Gateway

Prime Gateway settings for P6 Integration

